

CITY OF ANCHORAGE

APPROVED

Date: 1-24-06

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Public Transportation Department
For Reading: December 20, 2005

ANCHORAGE, ALASKA

AR NO. 2005-330

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-FIVE THOUSAND EIGHT HUNDRED SEVENTY-ONE DOLLARS (\$35,871) FROM DISPOSAL OF VEHICLES AND INSURANCE RECOVERIES TO THE AREAWIDE GENERAL FUND (101) TO BE CONTRIBUTED AND APOPROPRIATED TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND (485) AND AUTHORIZING THE ACCEPTANCE OF A FEDERAL TRANSIT ADMINISTRATION SECTION 5307 GRANT AND APPROPRIATING TWO MILLION TWO HUNDRED EIGHTY-SEVEN THOUSAND TWO HUNDRED DOLLARS (\$2,287,200) FROM THE FEDERAL TRANSIT ADMINISTRATION TO THE PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT FUND (485) FOR THE PURCHASE OF CAPITAL ITEMS AND TWO HUNDRED EIGHTY-EIGHT THOUSAND DOLLARS (\$288,000) FROM THE FEDERAL TRANSIT ADMINISTRATION ALONG WITH SEVENTY-TWO THOUSAND DOLLARS (\$72,000) FOR LOCAL MATCHING FUNDS FROM THE PUBLIC TRANSPORTATION DEPARTMENT'S 2005 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA) OPERATING ASSISTANCE AND SHORT RANGE TRANSIT PLANNING.

WHEREAS, the Municipality of Anchorage periodically applies for and receives Federal Transit Administration grants for capital, operational and other purposes in connection with operation of its transit system; and therefore,

The Anchorage Assembly resolves:

Section 1. That the Administration is authorized to accept a Federal Transit Administration Section 5307 grant.

Section 2. That the sum of Two Million Two Hundred Eighty-seven Thousand Two Hundred Dollars (\$2,287,200) is hereby accepted and appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485) to fund the purchase of Public Transportation Capital Items.

Section 3. The sum of Thirty-five Thousand Eight Hundred and Seventy-one Dollars (\$35,871) from disposal of vehicles and insurance recoveries is appropriated to the Areawide General Fund (101) and contributed to the Public Transportation Capital Fund (485) to fund the purchase of a vanpool replacement vehicle.

Section 4. That the sum of Seventy-two Thousand Dollars (\$72,000) is contributed from the Public Transportation Department's 2005 operating budget, Areawide General Fund (101) to the Federal Categorical Grants Fund (241) to fund a transportation skills assessment center and travel training program for people with disabilities and for senior citizens and short range transit planning.

Section 5. That a grant in the amount of Two Hundred Eighty-eight Thousand Dollars (\$288,000) from the Federal Transit Administration is appropriated to the Federal Categorical Grants Fund (241), Public Transportation Department, to fund a transportation skills assessment center and travel training program for people with disabilities and for senior citizens.

Section 6. That this resolution shall take effect immediately upon passage and approval by the Municipal Assembly of Anchorage.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of

January, 2006.

Anna L. Fairclough
Chair

ATTEST:

Beth S. Duncanson
Municipal Clerk

Department Appropriation:
Public Transportation - \$2,718,942



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM ⁹¹¹-2005

Meeting Date: December 20, 2005

From: Mayor

Subject: Appropriating the sum of \$35,871 from disposal of vehicles and vehicle accident recoveries and accepting and appropriating a Federal Transit Administration Section 5307 grant that provides Federal ADA (Americans with Disabilities Act) operating assistance of \$248,000, planning assistance of \$40,000 and capital assistance of \$2,287,200 for the construction and purchase of capital items and fleet maintenance. The attached Assembly Resolution accepts and appropriates \$2,575,200 in Federal Transit Administration (FTA) operating and capital assistance. The total required local match is \$643,800. All of the required local match has been approved and is ready for use.

The ADA assistance portion provides \$248,000 in grant funds with a required local match of \$62,000. The local match will be contributed from the Public Transportation Department's 2005 approved operating budget. This portion of the grant funds the operation of a Transportation Skills Assessment and Travel Training program to ensure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner. The planning assistance amount of \$40,000 in grant funds and \$10,000 in matching funds supports the short term planning functions of the Public Transportation Department. The local match will be contributed from the Public Transportation Department's 2005 approved operating budget.

The capital assistance portion provides \$2,287,200 in grant funds and requires local match of \$571,800. In-kind support to fleet maintenance will provide \$188,750. The remaining \$383,050 will be provided from 2005 General Obligations Bonds approved by voters in April 2005. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, replacements of 10 paratransit and 8 vanpool vehicles, fleet improvements, automated operating systems, passenger shelters, IT hardware and software, and fleet support vehicles and equipment. The income from the sales of retired vehicles and accident recoveries provides the sum of \$35,871 for a vanpool van replacement.

Revenue

101-6220-9673	Insurance Recoveries	\$ 20,265
101-6220-9742	Other Property Sales	<u>15,606</u>
		\$ 35,871
485-6247-9331	Mass Transit	\$2,287,200
485-6247-9601	Contributions from Other Funds	<u>35,871</u>
	Total	\$2,323,071

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241-62385G-9331	Mass Transit	\$288,000
241-62385G-9601	Contributions from Other Funds	<u>72,000</u>
	Total	\$360,000
<u>Expenditure</u>		
101-6220-3901	Contributions to Other Funds	\$35,871
485-6247-3101	Professional Services	\$15,000
485-6247-5301	Other improvements>\$20,000	19,000
485-6247-5401	Equipment	583,571
485-6247-5403	Vehicles	800,500
485-6247-5604	Computer Hardware	100,000
485-6247-5605	Computer Software	50,000
485-6247-6625	Vehicle Maintenance	<u>755,000</u>
	Total:	\$2,323,071
241-62385G-1101	Wages and Salaries	\$141,000
241-62385G-1401	Benefits	60,200
241-62385G-2101	Office supplies	5,000
241-62385G-2201	Operating supplies	6,000
241-62385G-3101	Professional Services	55,820
241-62385G-3201	Communications	3,800
241-62385G-3501	Public Utility Services	1,400
241-62385G-3701	Rentals	29,600
241-62385G-3802	Advertising	2,800
241-62385G-3803	Printing and Binding	1,300
241-62385G-6091	OMB	1,810
241-62385G-6095	Purchasing	750
241-62385G-6103	Central Accounting	5,720
241-62385G-6105	Accounts Payable	1,210
241-62385G-6109	Cash Receipts	20
241-62385G-6110	PS Support	900
241-62385G-6145	General Liability	27,150
241-62385G-6147	Worker's compensation	13,050
241-62385G-6181	Employee Services	1,130
241-62385G-6198	Personnel Admin.	<u>1,340</u>
	Total:	\$360,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2005-330
AUTHORIZING APPROPRIATING \$35,871 IN PROCEEDS FROM VEHICLE
DISPOSALS AND INSURANCE RECOVERIES TO THE AREAWIDE GENERAL FUND
(101) AND CONTRIBUTION OF THIS AMOUNT TO THE PUBLIC TRANSPORTATION
CAPITAL FUND (485) AND ACCEPTANCE OF A FEDERAL TRANSIT
ADMINISTRATION GRANT AND APPROPRIATION OF \$2,287,200 TO THE PUBLIC
TRANSPORTATION CAPITAL FUND (485), AND APPROPRIATION OF \$288,000 OF
THE GRANT AND A CONTRIBUTION OF \$72,000 FROM THE 2005 OPERATING
BUDGET, AREAWIDE GENERAL FUND (101), TO THE FEDERAL CATEGICAL

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4 GRANTS FUND (241) FOR THE AMERICANS WITH DISABILITIES ACT (ADA)
5 PARATRANSIT SERVICES AND TRANSIT PLANNING ASSISTANCE
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7 Prepared by: Thomas A. Wilson II, Director of Public Transportation

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9 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

10 485-6247-9331-624700 BY 2005	\$ 2,287,200
11 (Federal Capital Assistance Grant)	
12 241-62385G-9331-623850 BY 2005	\$ 288,000
13 (Federal Capital Assistance Grant – ADA Operating assistance)	
14 101-6150-3901-615000 BY 2005	\$ 62,000
15 (Contribution - Fund 101 Appropriation from 2005 Operating Budget)	
16 101-6220-9742-622000 BY 2005	\$ 15,606
17 (Other Property Sales)	
18 101-6220-9673-622000 BY 2005	\$ 20,265
19 (Insurance Recoveries)	
20 101-6220-3901-622000 BY 2005	\$ 35,871
21 (Contribution – Fund 101 2005 Supplemental Appropriation)	
22 101-6140-3901-614000 BY 2005	\$ 10,000
23 (Contribution - Fund 101 Appropriation from 2005 Operating Budget)	

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27 Concur: Denis C. LeBlanc, Municipal Manager

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29 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003390**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2005 FTA Section 5307 Urban Area Capital Assistance Grant**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 10/10/05 7:42 AM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date**
MM/DD/YY: 12/20/05**Public Hearing Date MM/DD/YY:** 1/10/062005 DEC -9
CLERKS OFFICE
M.O.A.
AM 11:49**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	10/10/05 7:55 AM	Checkin	alatervojh	Public	003390
FundsAppropWorkflow	10/10/05 9:31 AM	Reject	wilsonta	Public	003390
FundsAppropWorkflow	10/10/05 10:51 AM	Checkin	alatervojh	Public	003390
Transit_SubWorkflow	10/10/05 2:12 PM	Approve	wilsonta	Public	003390
OMB_SubWorkflow	10/14/05 8:26 AM	Approve	mitsonjl	Public	003390
FundsAppropWorkflow	10/19/05 1:31 PM	Reject	sinzje	Public	003390
FundsAppropWorkflow	10/24/05 9:28 AM	Checkin	alatervojh	Public	003390
Transit_SubWorkflow	10/24/05 9:44 AM	Approve	wilsonta	Public	003390
FundsAppropWorkflow	10/26/05 11:25 AM	Reject	mitsonjl	Public	003390
FundsAppropWorkflow	10/31/05 9:58 AM	Checkin	alatervojh	Public	003390
Transit_SubWorkflow	10/31/05 1:56 PM	Approve	wilsonta	Public	003390
OMB_SubWorkflow	11/2/05 12:31 PM	Approve	mitsonjl	Public	003390
FundsAppropWorkflow	11/4/05 6:04 PM	Reject	sinzje	Public	003390
FundsAppropWorkflow	11/7/05 8:36 AM	Checkin	alatervojh	Public	003390
Transit_SubWorkflow	11/7/05 8:50 AM	Approve	wilsonta	Public	003390
OMB_SubWorkflow	11/9/05 10:31 AM	Approve	mitsonjl	Public	003390
Finance_SubWorkflow	12/7/05 10:47 AM	Approve	sinzje	Public	003390
MuniManager_SubWorkflow	12/8/05 4:42 PM	Approve	leblancdc	Public	003390
MuniMgrCoord_SubWorkflow	12/9/05 11:01 AM	Approve	abbottmk	Public	003390